		TWO YEAR OLD FUNDING								THREE AND FOUR YEAR OLD FUNDING								
			Ser	ot Oct 20	Diff b	etwn		Provider				_ (Oct 2020	betwn ⁻	Expect		Provider	TOTAL
	2017	2018 201	9 202	0 Claime	2019	and Expected had need to be lost	S Lost hrs to be paid	claimed £ amount	2017	2018	2019	Sept (Claimed	2019 and 🖁	ed hrs to be	Lost hrs to be paid3&4	claimed £	Additional Payment
Provider name			Es	t hrs	hrs	ied to be lost		due				2020 L31 h			ost		amount due	1 dymont
Provider 1		390)	0 2	210 N/A	2:	32 N/A as hours have increased from 2019	-	0	210	1582	630	420	1162	384	77	8 3267.6	3,267.60
Provider 2	0	0 16		0	0		32 N/A as difference between 2019 and 2020 is less than average market reduction	-	301	330	798	308	210	588	384	20		856.80
Provider 3 Provider 4	0	210 25		0	0 210 N/A		32 32 N/A as hours have increased from 2019	0 108.00	84 36	1218 135	1302 1095	420 273	420 273	882 822	384 384	49 43		2,199.60 1,839.60
Provider 5	0) 2	0	0		32 N/A as no hours delivered in 2019	-	0		630	210	210	420	384	3		151.20
Provider 6	0)	0	0		32 N/A as no hours delivered in 2019	-	0	420	840	0	0	840	384	45		1,915.20
Provider 7 Provider 8	0	0 0)	0	0		32 N/A as no hours delivered in 2019 32 N/A as difference between 2019 and 2020 is less than average market reduction	-	0	0 210	1080 630	420 210	210 210	870 420	384 384	48		2,041.20 151.20
Provider 9	0	210		0	0		32 N/A as unleterice between 2019 and 2020 is less than average market reduction 32 N/A as no hours delivered in 2019		0	345	1120	420	450	670	384	28		1,201.20
Provider 10	1470	1008 130			340	462 36	53 9		8440	3290	9450	5040	5040	4410	1472	293	8 12339.6	12,874.20
Provider 11	595	840 77			175	595 36			9884	8043	10318	9114	6930	3388	1472	191		9,300.00
Provider 12 Provider 13	1050 5187	1980 1470 2555 3920)50 520 ·		53 5 63 103		13148 11665	12544 9912	13798 10108	12824 9660	12846 9660	952 448		N/A as difference between 2019 N/A as difference between 2019		307.80 5,599.80
Provider 14	588	742 150				1173 36			6508	5502	3686	3570	3570	116		N/A as difference between 2019		4,374.00
Provider 15	1470	1005 40			120 N/A		63 N/A as hours have increased from 2019	-	7980	7182	11670	6090	6090	5580	1472	410		17,253.60
Provider 16 Provider 17	0 378	630 210 741 87		0 :10 2	0 210	210 36 665 36	63 N/A as difference between 2019 and 2020 is less than average market reduction 30	2 1,630.80	6555 2338	5145 4854	9423 5036.5	5370.176 4564	5370 4177	4053 859.5	1472	258 N/A as difference between 2019		10,840.20 1,630.80
Provider 18	154	0		0	0		S3 N/A as no hours delivered in 2019	- 1,030.00	3483	3500	4060	2996	2562	1498	1472	2		109.20
Provider 19	840	798 67			120	252 36	63 N/A as difference between 2019 and 2020 is less than average market reduction	-	2478	2478	4298	2898	2688	1610	1472	13		579.60
Provider 20	1260	1260 168					68		7756	9961	14070	11550	11550	2520	1472	104		8,111.40
Provider 21 Provider 22	405 660	1260 420 210 62		0 94 9	0 924 N/A	420 36	63 N/A as hours have increased from 2019	7 307.80	9954 5656	8470 6286	12768 6498	5390 3024	5390 2982	7378 3516	1472 1472	590 204		25,113.00 8,584.80
Provider 23	168	336 42		0	0	420 36		7 307.80	2506	1960	3234	1344	1428	1806	1472	33		1,710.60
Provider 24	0	0 21			120 N/A		63 N/A as hours have increased from 2019		6720	4830	7770	5880	6090	1680	1472	20		873.60
Provider 25 Provider 26	2895 0	1890 238 540 42			170 105		55 N/A as difference between 2019 and 2020 is less than average market reduction	2 2,980.80	6705 6945	6465 6300	5487 8948	5418 4914	5166 5124	321 3824	1472 1472	N/A as difference between 2019 235		2,980.80 9,878.40
Provider 27	0	420 36			210		S3 N/A as difference between 2019 and 2020 is less than average market reduction		8134	11004	10108	7686	7686	2422	1472	95		3,990.00
Provider 28	210	420 21			5.5 N/A	36	63 N/A as hours have increased from 2019	-	4928	5460	5641.5	3514	3514	2127.5	1472	655.		2,753.10
Provider 29	1834	1050 1050			120	630 36		7 1,441.80	4350.5	8429	8204	4854.5	3360	4844	1472	337		15,604.20
Provider 30 Provider 31	930 1470	420 420 1260 79			210 210		63 N/A as difference between 2019 and 2020 is less than average market reduction 22	- 5 1,215.00	2520 3243	2415 4074	2898 7098	1470 3402	1050 3402	1848 3696	1472 1472	37 222		1,579.20 10,555.80
Provider 32	382	630 103		0		1036 36			13728	10174.5	12215	11788	11788	427		N/A as difference between 2019		3,634.20
Provider 33	350	336 105			770		33 N/A as difference between 2019 and 2020 is less than average market reduction	-	6465	9562	7630	4298	5790	1840	1472	36		1,545.60
Provider 34 Provider 35	1239 420	840 58			120 210		63 N/A as difference between 2019 and 2020 is less than average market reduction 63 N/A as no hours delivered in 2019	-	9789 2433	8813 4536	8406.5 3303	7504 1274	6090 1484	2316.5 1819	1472 1472	844. 34		3,546.90 1,457.40
Provider 36	210				210		33 N/A as no hours delivered in 2019	-	4592	5173	4284	2100	2436	1848	1472	37		1,579.20
Provider 37	2184	1302 197	4 13		544		63		6888	5376	5964	5334	5754	210		N/A as difference between 2019		361.80
Provider 38	882	882 56		0	0		53 19		1778 4536	2562 6521	2982	840 6090	420 6090	2562 1750	1472	109		5,641.80
Provider 39 Provider 40	3990 1260	3360 357 1428 112			370 134 N/A		63 363 N/A as hours have increased from 2019	7 1,819.80	9684	7168	7840 7693	5838	6013	1680	1472 1472	27 20		2,987.40 873.60
Provider 41	1050	1380 105			120	630 36		7 1,441.80	4410	2226	3486	2520	2520	966		N/A as difference between 2019		1,441.80
Provider 42	938	1603 83			130		53 4	0 216.00	9128	8372	8950	5810	6853	2097	1472	62		2,841.00
Provider 43 Provider 44	420 660	812 630 630 62			322 536		63 N/A as difference between 2019 and 2020 is less than average market reduction 63 N/A as difference between 2019 and 2020 is less than average market reduction	-	4676 4466	5936 4054	5428 6323	4550 4542.5	3668 3384	1760 2939	1472 1472	28 146		1,209.60 6,161.40
Provider 45	237	210 63			210	420 36		7 307.80	2478	3500	3486	2688	2296	1190		N/A as difference between 2019		307.80
Provider 46	980	210 37		0	0	378 36			630	1176	910	532	532	378		N/A as difference between 2019		81.00
Provider 47	0 1050	0 420		0	0 260		53 N/A on delivering some hours on last year	7 307.80	210 4648	2961 6252	1890 5670	1848 3948	1848 4074	42 1596	1472 1472	N/A as difference between 2019 12		307.80 520.80
Provider 48 Provider 49	180	420 126 126 21		0	0	-	63 N/A as delivering same hours as last year 63 N/A as difference between 2019 and 2020 is less than average market reduction	-	3125	2664	5374	3150	2940	2434	1472	96		4,040.40
Provider 50	210	630 84		:10 2	210		63 26	7 1,441.80	9376	5860	8611	6825	6825	1786	1472	31		2,760.60
Provider 51	420	210 12			399 N/A		63 N/A as hours have increased from 2019	-	4074	5524	6594	3850	4395	2199	1472	72		3,053.40
Provider 52 Provider 53	210 600	0 8- 294 58			378 N/A 210		63 N/A as hours have increased from 2019 63 1	2 64.80	2356 1806	2254 2800	3449 2394	2058 2058	1946 1890	1503 504	1472 1472	N/A as difference between 2019		130.20 64.80
Provider 54	1190	840 84			210	630 36			14266	18844	13720	12180	12040	1680	1472	20		2,315.40
Provider 55	1470	1890 126			585	675 36		2 1,684.80	10485	9370	9380	7800	7800	1580	1472	10		2,138.40
Provider 56 Provider 57	420 385	0 21 420 54			30 N/A 120		63 N/A as hours have increased from 2019 63 N/A as difference between 2019 and 2020 is less than average market reduction	-	7540 15789	7770 14440.5	10645 10639.5	5670 6356	5670 6356	4975 4283.5	1472 1472	350 2811.		14,712.60 11,808.30
Provider 58	210	210 63			120 210		53 N/A as difference between 2019 and 2020 is less than average market reduction 5	7 307.80	17585	16093	12950	10850	10080		1472	139		
Provider 59	1050	616 28			232 N/A		63 N/A as hours have increased from 2019	-	1155	2198	3271	1456	1456	1815	1472	34		1,440.60
Provider 60	1680	1260 84			30		63 N/A as difference between 2019 and 2020 is less than average market reduction	-	11512.2		13234	10143	10143	3091	1472	161		6,799.80
Provider 61 Provider 62	1428 210	1638 168 420 42)50 120	0 36	63 N/A as delivering same hours as last year	7 1,441.80	0 13333	168 7990	840 10700	0 6930	0 5460	840 5240	1472 1472	N/A as difference between 2019 376		1,441.80 15,825.60
Provider 63	861	770 94			260 N/A		S3 N/A as hours have increased from 2019	-	5404	6835.5	6874	3867.5	3570	3304	1472	183		7,694.40
Provider 64	0	812 21)	0	0		63 N/A as difference between 2019 and 2020 is less than average market reduction		0	2320.5	9894.5	6699	6699	3195.5	1472	1723.		7,238.70
Provider 65	2486	1824 146			964	503 36				13643	14743	12985	16310			N/A as hours have increased fro		756.00
Provider 66 Provider 67	1470 2 420	2481.5 252 996 42			002 930 N/A	518 36	63 15 63 N/A as hours have increased from 2019	5 837.00	5810 10400	4119.5 5499	8622 8988	6443.5 6090	6443.5 6090	2178.5 2898	1472 1472	706. 142		3,804.30 5,989.20
Provider 68	0	0 37		0	0	375 36		2 64.80	4480	4830	4930	1680	1680	3250	1472	177		7,532.40
Provider 69)	0	0		S3 N/A as no hours delivered in 2019	-	0		2796	1050	1050	1746	1472	27		1,150.80
Provider 70	2100	2945 147	18 ر	90 18	350 N/A	30	63 N/A as hours have increased from 2019	-	7546	9380	9694.5	5460	4600	5094.5	1472	3622.	5 15214.5	15,214.50

Provider 71	2450	840 1	092	840	840	252	363 N/A as difference between 2019 and 2020 is less than average market reduction	_	15750	11534	12906	7812	7812	5094	1472	3622	15212.4	15,212.40
Provider 72	1470	1596 1	190	840	1260 N/A		363 N/A as hours have increased from 2019	-	10808	11565	14420	10500	11550	2870	1472	1398	5871.6	5,871.60
Provider 73	840	1260 1	410	840	630	780	363 417	2,251.80	8640	9660	10514	7311.5	3570	6944	1472	5472	22982.4	25,234.20
Provider 74	210	84	210	0	0	210	363 N/A as difference between 2019 and 2020 is less than average market reduction	-	8846	9522	7644	4914	4914	2730	1472	1258	5283.6	5,283.60
Provider 75	630	1330	980	210	210	770	363 407	2,197.80	7091	4144	11830	11298	11459	371	1472 N/A as difference between	en 2019 a	0	2,197.80
Provider 76	1135	0	210	0	0	210	363 N/A as difference between 2019 and 2020 is less than average market reduction	-	4898.5	3230	4771.25	2520	2940	1831.25	1472	359.25	1508.85	1,508.85
Provider 77	0	0	0	0	0	0	363 N/A as no hours delivered in 2019	-	4463.5	3447	4747	3272	3272	1475	1472	3	12.6	12.60
Provider 78	154	210	182	0	0	182	363 N/A as difference between 2019 and 2020 is less than average market reduction	-	854	1932	3654	1445.5	1400	2254	1472	782	3284.4	3,284.40
Provider 79	0	630	0	0	0	0	363 N/A as no hours delivered in 2019	-	3192	2982	4364.5	3066	1064	3300.5	1472	1828.5	7679.7	7,679.70
Provider 80	2100	1550.5 2	310 18	837.5	2171	139	363 N/A as difference between 2019 and 2020 is less than average market reduction	-	7231.5	4357.5	5827.5	4672.5	4133	1694.5	1472	222.5	934.5	934.50
Provider 81	168	728	0	168	168 N/A		363 N/A as hours have increased from 2019	-	5031	3336	4270	2240	2408	1862	1472	390	1638	1,638.00
Provider 82	210	420	0	0	0	0	363 N/A as no hours delivered in 2019	-	5043.5	3444	4623	3045	3045	1578	1472	106	445.2	445.20
Provider 83	210	546	588	798	0	588	363 225	1,215.00	2964	2716	3248	1428	0	3248	1472	1776	7459.2	8,674.20
Provider 84	120	0	0	0	0	0	363 N/A as no hours delivered in 2019	-	6874.5	9365	9762.5	6232.5	5828	3934.5	1472	2462.5	10342.5	10,342.50
Provider 85	0	0	0	0	0	0	363 N/A as no hours delivered in 2019	-	8160	5460	8064	5880	5838	2226	1472	754	3166.8	3,166.80
Provider 86	1260	2100 1	176	1050	1680 N/A		363 N/A as hours have increased from 2019	-	1881	1830	4746	3150	2310	2436	1472	964	4048.8	4,048.80
Provider 87	630	210	0	210	390 N/A		363 N/A as hours have increased from 2019	-	5206	5194	5600	4200	3443	2157	1472	685	2877	2,877.00

46,710.00

376,520.55 423,230.55

Summary

Above is the list of providers who lost hours from Autumn 2019 to Autumn 2020 All providers are being paid for the hours of children actually attending their settings

In order to support settings who had lost child hours, additional payments were made to replace hours most likely lost due to COVID

In order to calculate lost hours which were attributable to COVID (rather than market forces) average losses 2017, 2018 & 2019 were calculated and used to ascertain a baseline Support payments were made to settings over and above these baselines

		ge "lost" rs 2017 -	Payments made
Childminders	2 year old grant	232	£108.00
	3 & 4 year old grant	363	£46,602.00
			£46,710.00
Group Settings	2 year old grant	384	£13,515.60
	3 & 4 year old grant	1472	£363,004.95
			£376,520.55

Overall Support payments made (round 1)

£423,230.55 There is a second opportunity to apply - deadline 9th November 2020